

BILL SUMMARY
2nd Session of the 59th Legislature

Bill No.:	HB 2016
Version:	Introduced
Request Number:	6626
Author:	Rep. Ranson
Date:	2/27/2024
Impact:	\$71,451,807.94

Research Analysis

HB 2016, as introduced, authorizes the Department of Human Services to use an enrollment-based child care subsidy payments program. The Department must consider program standards and must publish an overview of child care services and methodology used to issue payments, including any changes, if applicable.

Prepared By: Suzie Nahach

Fiscal Analysis

HB 2016 permits use of an enrollment based childcare subsidy program for the Oklahoma Department of Human Services (OKDHS).

After communication with OKDHS, switching to such a subsidy program would likely alter currently established systems. State dollars would be used because federal dollars are fully expended each year for childcare. The analysis was calculated using the number of children *currently* participating in the childcare subsidy program. It should be noted that some factor variation could increase or decrease the ultimate fiscal impact in the future (i.e., more enrolled children; additional federal funding, respectively.). In its current form, the measure is anticipated to have a fiscal impact of approximately \$71,451,807.94.

Slot Pay	Sum of NumberChildren	Sum of Paid Days	Average of Full-Time Slot	Sum of Full time Slot
Aug	43,781	657,295	31.39	37,236,096.10
Sep	39,332	592,127	31.39	31,175,243.40
Oct	40,253	640,711	30.65	33,235,830.76
Nov	40,190	584,773	30.64	33,190,414.84
Dec	40,078	533,137	30.65	31,483,463.34
Grand Total	203,634	3,008,043	30.93	166,321,048.44
Annualized Attendance Pay				\$332,642,096.88
				\$261,190,288.94
Fiscal Impact				\$71,451,807.94

Prepared By: Zach Lein, House Fiscal Staff

Other Considerations

None.

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